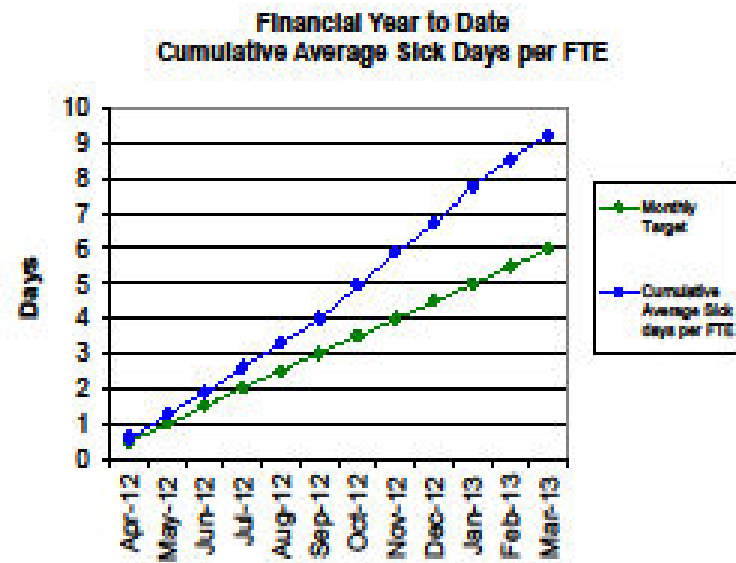
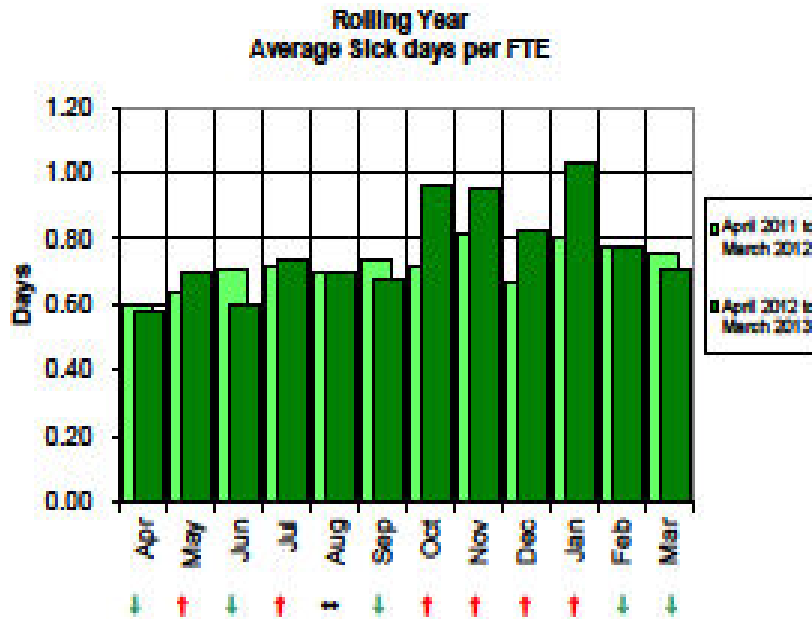


## Council Wide Sickness (Excl Schools)

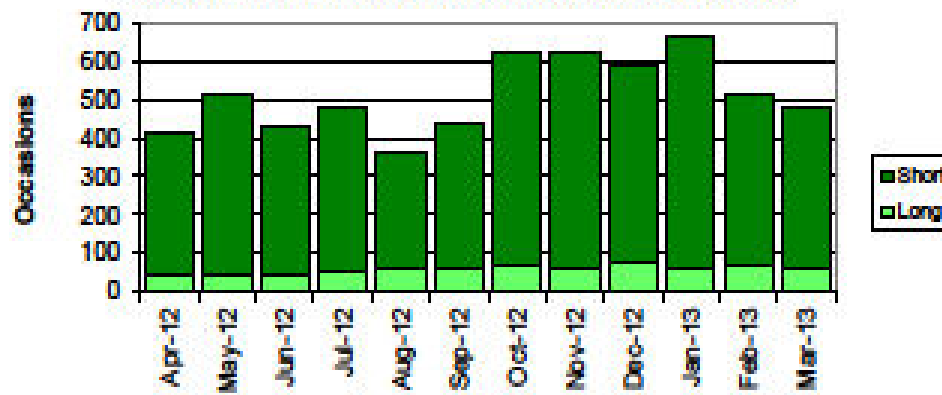
March 2013

### Working Days Lost

| Directorate               | Total Number of Days |                  | Average FTE  |             | Percentage   |             | Direction of Travel |
|---------------------------|----------------------|------------------|--------------|-------------|--------------|-------------|---------------------|
|                           | Rolling Year         | FYTD             | Rolling Year | FYTD        | Rolling Year | FYTD        |                     |
| Executive Office          | 245.00               | 245.00           | 7.01         | 7.01        | 2.79         | 2.79        | ↔                   |
| Corporate Services        | 6,849.58             | 6,849.58         | 8.63         | 8.63        | 3.44         | 3.44        | ↔                   |
| People                    | 14,544.89            | 14,544.89        | 10.18        | 10.18       | 4.06         | 4.06        | ↔                   |
| Place                     | 6,331.36             | 6,331.36         | 8.18         | 8.18        | 3.26         | 3.26        | ↔                   |
| <b>Council Wide Total</b> | <b>27,970.83</b>     | <b>27,970.83</b> | <b>9.23</b>  | <b>9.23</b> | <b>3.68</b>  | <b>3.68</b> | <b>↑</b>            |



### Comparison of Long and Short Term Sickness Occasions



### Cost of Absence

